Old Pueblo Community Services

Thomas M. Litwicki, CEO
Serving Pima County since 1996

MISSION: Our mission is to end homelessness.

We do this by providing housing first with support services, and by fostering community empathy for people who experience homelessness.

VISION: We envision a world where homelessness is rare and brief.

A world where Housing First is the standard and safe, accessible, dignified housing is available to all.
### Our Programs and Services

<table>
<thead>
<tr>
<th>Program</th>
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<tbody>
<tr>
<td>Veteran Housing and Treatment</td>
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<tr>
<td>Youth LGBTQ+ Affirming Housing</td>
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<tr>
<td>Low Barrier Shelter Bridge Housing</td>
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<tr>
<td>Supportive Housing</td>
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<tr>
<td>Pima County Housing First</td>
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<tr>
<td>Prison and Jail Reentry</td>
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</tbody>
</table>
Number of Persons in Families with Children Experiencing Sheltered and Unsheltered Homeless on the Night of the Point in Time Count (2018-2023)

- Sheltered
- Unsheltered
- Combined

2023 Point in Time Count Report of Persons Experiencing Homelessness and Shelter/Supportive Housing Utilization in Pima County, AZ
Persons Experiencing Homelessness in Pima County on the Night of PIT Count (2018-2023)

- 2018: 1017 Sheltered, 363 Unsheltered
- 2019: 1011 Sheltered, 361 Unsheltered
- 2020: 745 Sheltered, 579 Unsheltered
- 2022: 578 Sheltered, 1649 Unsheltered
- 2023: 708 Sheltered, 1501 Unsheltered

2023 Point in Time Count Report of Persons Experiencing Homelessness and Shelter/Supportive Housing Utilization in Pima County, AZ
789
Number of persons experiencing chronic homelessness on January 24, 2023.

200%
Increase in the number of people experiencing chronic homelessness between 2018 and 2023.

<1%
Decrease in the number of people experiencing chronic homelessness since 2022.
Shelter and supportive housing beds remain under-utilized resulting in high rates of unsheltered homelessness.

1,504 individuals experienced unsheltered homelessness on the morning of January 24, 2023. On that same night, 1,066 shelter and supportive housing beds were available and unoccupied in the region.

77% of persons experiencing chronic homelessness on the night of January 24, 2023 were unsheltered.

68% of adults with a serious mental illness experiencing homelessness on the night of January 24, 2023 were unsheltered.
## Five Year Financial Need to Achieve Functional Zero

<table>
<thead>
<tr>
<th></th>
<th>One-Time Construction Cost</th>
<th>5-Year Rental Assistance Cost</th>
<th>5-Year Operating &amp; Services Costs</th>
<th>Total 5 Year Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>100% Rental Assistance and Services Only</td>
<td>$0</td>
<td>$294,060,000</td>
<td>$214,663,800</td>
<td>$508,723,800</td>
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<tr>
<td>70% New Construction/30% Rental Assistance</td>
<td>$1,097,824,000</td>
<td>$882,180,000</td>
<td>$283,277,800</td>
<td>$2,263,281,800</td>
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<td>50% New Construction/50% Rental Assistance</td>
<td>$784,160,000</td>
<td>$147,030,000</td>
<td>$263,673,800</td>
<td>$1,194,863,800</td>
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<td>30% New Construction/70% Rental Assistance</td>
<td>$470,496,000</td>
<td>$205,842,000</td>
<td>$244,069,800</td>
<td>$920,407,800</td>
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</tbody>
</table>

The Cost of Ending Homelessness in Pima County

2023 Tucson Pima Collaboration to End Homelessness Five-Year System Modeling and Gaps Analysis Report

TPCH
Tucson Pima Collaboration To End Homelessness
What is working well

• City of Tucson – Housing First, Targeted Outreach, Accessible Compassionate Shelter
• Pima County – Accessible Compassionate Shelter, Regional Affordable Housing Commission
• State of Arizona – Trust Fund for Affordable Housing and Shelter

Governor’s Interagency Council on Housing and Homelessness