



Old Pueblo Community Services

Thomas M. Litwicki, CEO

Serving Pima County since 1996



MISSION: Our mission is to end homelessness.

We do this by providing housing first with support services, and by fostering community empathy for people who experience homelessness.

VISION: We envision a world where homelessness is rare and brief.

A world where Housing First is the standard and safe, accessible, dignified housing is available to all.

Our Programs and Services



**Veteran Housing
and Treatment**



**Youth LBGTQ+
Affirming Housing**



**Low Barrier Shelter
Bridge Housing**



**Supportive
Housing**

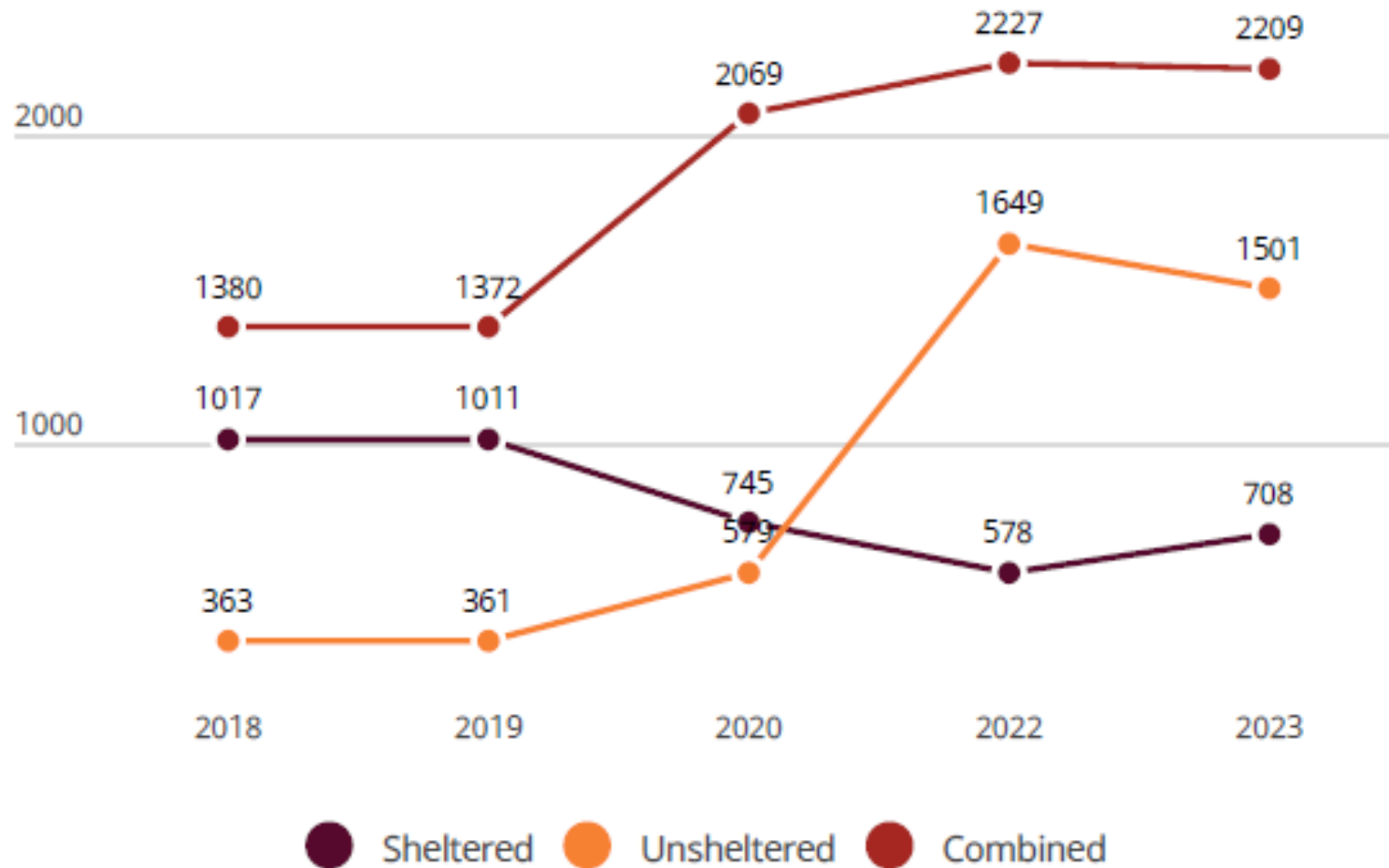


**Pima County Housing
First**



**Prison and Jail
Reentry**

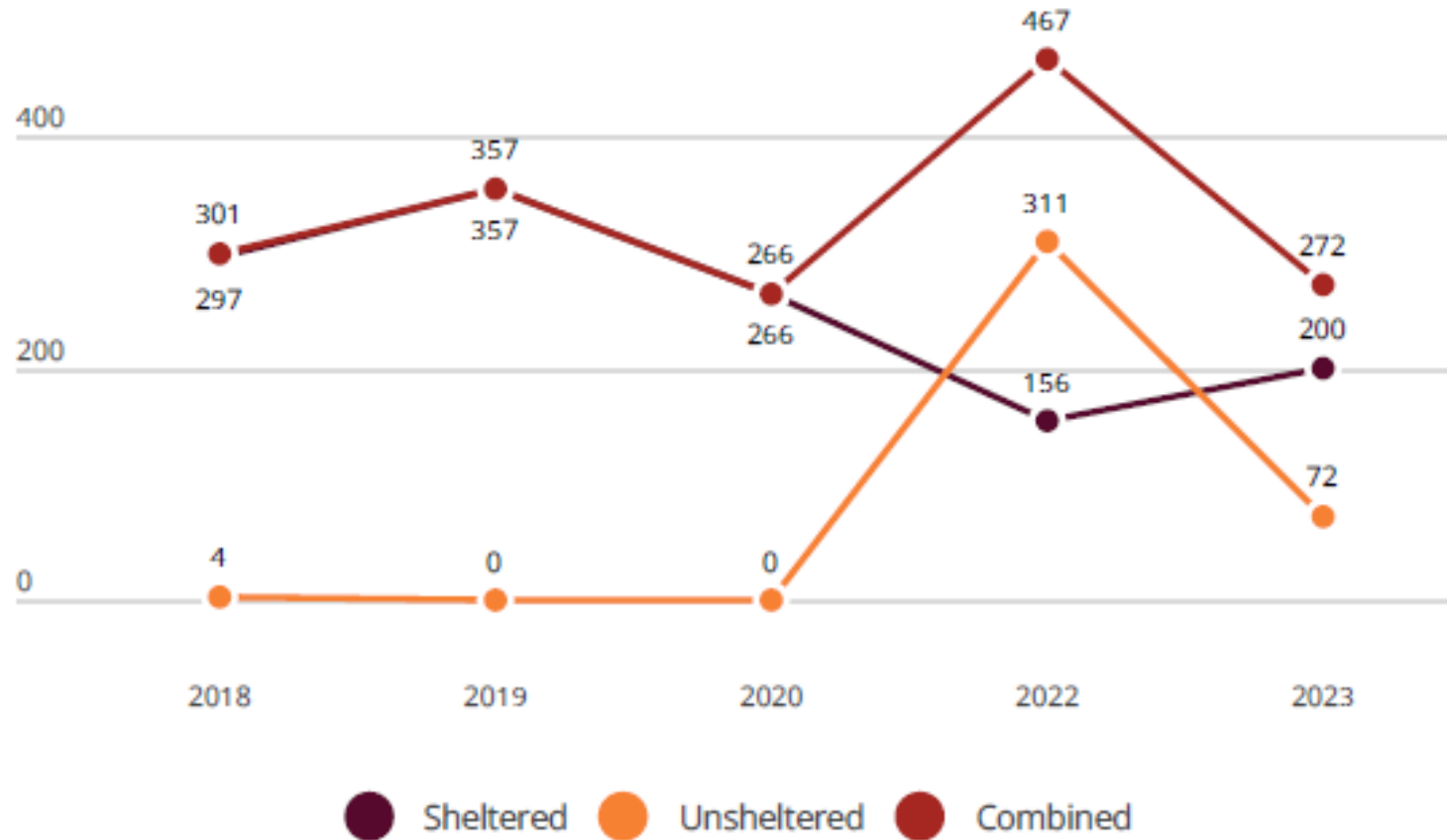
Number of Persons Experiencing Sheltered and Unsheltered Homeless on the Night of the Point in Time Count (2018-2023)



2023 Point in Time Count Report of Persons Experiencing Homelessness and Shelter/Supportive Housing Utilization in Pima County, AZ



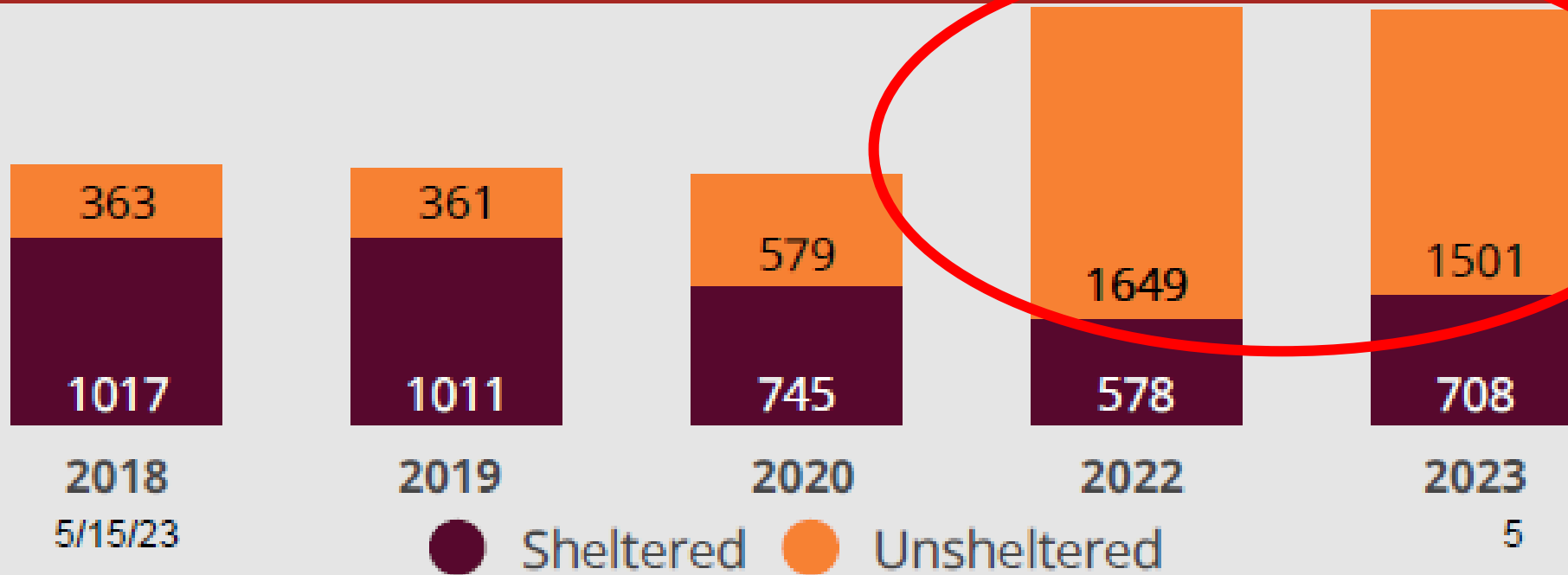
Number of Persons in Families with Children Experiencing Sheltered and Unsheltered Homeless on the Night of the Point in Time Count (2018-2023)



2023 Point in Time Count Report of Persons Experiencing Homelessness and Shelter/Supportive Housing Utilization in Pima County, AZ



Persons Experiencing Homelessness in Pima County on the Night of PIT Count (2018-2023)



2023 Point in Time Count Report of Persons Experiencing Homelessness and Shelter/Supportive Housing Utilization in Pima County, AZ



Chronic Homelessness



789

Number of persons experiencing chronic homelessness on January 24, 2023.



200%

Increase in the number of people experiencing chronic homelessness between 2018 and 2023.



<1%

Decrease in the number of people experiencing chronic homelessness since 2022.

2023 Point in
Time Count Report of Persons
Experiencing Homelessness
and Shelter/Supportive
Housing Utilization in Pima
County, AZ

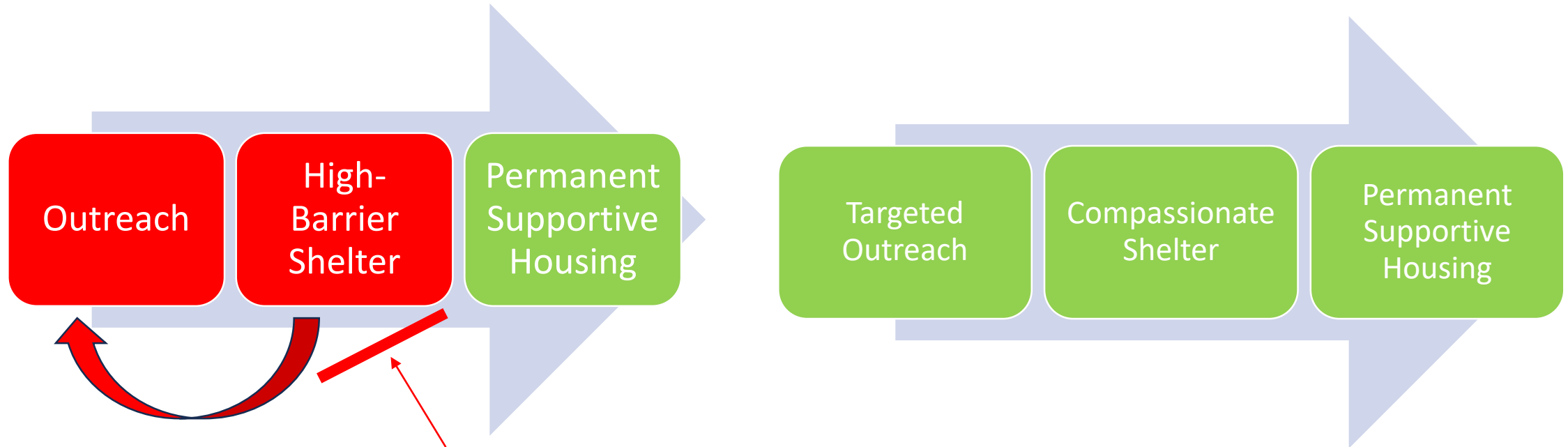


Shelter and supportive housing beds remain under-utilized resulting in high rates of unsheltered homelessness.

1,504 individuals experienced unsheltered homelessness on the morning of January 24, 2023. On that same night, 1,066 shelter and supportive housing beds were available and unoccupied in the region.

5/15/23

8



- ✓ 77% of persons experiencing chronic homelessness on the night of January 24, 2023 were unsheltered.
- ✓ 68% of adults with a serious mental illness experiencing homelessness on the night of January 24, 2023 were unsheltered.*

Five Year Financial Need to Achieve Functional Zero

	One-Time Construction Cost	5-Year Rental Assistance Cost	5-Year Operating & Services Costs	Total 5 Year Cost
100% Rental Assistance and Services Only	\$0	\$294,060,000	\$214,663,800	\$508,723,800
70% New Construction/30% Rental Assistance	\$1,097,824,000	\$882,180,000	\$283,277,800	\$2,263,281,800
50% New Construction/50% Rental Assistance	\$784,160,000	\$147,030,000	\$263,673,800	\$1,194,863,800
30% New Construction/70% Rental Assistance	\$470,496,000	\$205,842,000	\$244,069,800	\$920,407,800

The Cost of Ending Homelessness in Pima County

2023 Tucson Pima Collaboration to End Homelessness Five-Year System Modeling and Gaps Analysis Report



Tucson Pima Collaboration To End Homelessness

What is working well

- City of Tucson – Housing First, Targeted Outreach, Accessible Compassionate Shelter
- Pima County – Accessible Compassionate Shelter, Regional Affordable Housing Commission
- State of Arizona – Trust Fund for Affordable Housing and Shelter

Governor's Interagency Council on
Housing and Homelessness

